

| Acct # | Account Description | Budget Year 2023 |
|--------------------------------|------------------------------------|---------------------|
| REVENUE - SMP FUND | | |
| 3410-000 | SMP-INTEREST ON INVESTMENTS | \$50.00 |
| 3560-100 | SMP-CURRENT RECEIPTS | 68,000.00 |
| 3560-300 | SMP-DELINQUENT RECEIPTS | 500.00 |
| 3560-410 | SMP-PERMITS/SUBDIVISION | 12,500.00 |
| 3560-650 | SMP-CERTIFICATIONS/SETTLEMENT FEES | 2,000.00 |
| 3800-000 | SMP-MISC INCOME/NSF/DONATIONS | 0.00 |
| TOTAL SMP FUND REVENUE | | 83,050.00 |
| EXPENSES - SMP FUND | | |
| 4290-121 | SMP-WAGES | 12,000.00 |
| 4290-130 | SMP-PRIOR YR SICK REIMBURSEMENT | 437.00 |
| 4290-161 | SMP-SOCIAL SECURITY/MEDICARE | 918.00 |
| 4290-210 | SMP-OFFICE SUPPLIES | 4,600.00 |
| 4290-211 | SMP-COMPUTERS | 2,000.00 |
| 4290-241 | SMP-BANK FEES | 250.00 |
| 4290-300 | SMP-SEO SVC INCL ENFORCEMENT | 25,000.00 |
| 4290-314 | SMP-ADMIN (OTHER) | 1.00 |
| 4290-325 | SMP-POSTAGE | 1,000.00 |
| 4290-490 | SMP-COSTS (INSPECTIONS) | 35,000.00 |
| TOTAL SMP FUND EXPENSES | | 81,206.00 |
| TOTAL SMP FUND NET/LOSS | | 1,844.00 |