

Acct #	Account Description	Next Year Budgeted 2024
REVENUE - SMP FUND		
3410-000	SMP-INTEREST ON INVESTMENTS	\$4,500.00
3560-100	SMP-CURRENT RECEIPTS	52,371.00
3560-300	SMP-DELINQUENT RECEIPTS	1,000.00
3560-410	SMP-PERMITS/SUBDIVISION	10,000.00
3560-650	SMP-CERTIFICATIONS/SETTLEMENT FEES	1,500.00
3800-000	SMP-MISC INCOME/NSF/DONATIONS	0.00
TOTAL SMP FUND REVENUE		69,371.00
EXPENSES - SMP FUND		
4290-001	SMP-LEGAL	1,000.00
4290-002	SMP-MMO-NU	300.00
4290-121	SMP-WAGES	17,340.00
4290-130	SMP-PRIOR YR SICK REIMBURSEMENT	500.00
4290-161	SMP-SOCIAL SECURITY/MEDICARE	1,365.00
4290-210	SMP-OFFICE SUPPLIES	5,000.00
4290-211	SMP-COMPUTERS	2,000.00
4290-241	SMP-BANK FEES	250.00
4290-300	SMP-SEO SVC INCL ENFORCEMENT	12,000.00
4290-314	SMP-ADMIN (OTHER)	0.00
4290-325	SMP-POSTAGE	2,000.00
4290-490	SMP-COSTS (INSPECTIONS)	40,000.00
TOTAL SMP FUND EXPENSES		81,755.00
TOTAL SMP FUND NET/LOSS		(12,384.00)

