

<b>SMP FUND</b>		
Acct #	Account Description	Budgeted 2025
<b>REVENUE - SMP FUND</b>		
3410-000	SMP-INTEREST ON INVESTMENTS	\$8,000.00
3560-100	SMP-CURRENT RECEIPTS	53,350.00
3560-300	SMP-DELINQUENT RECEIPTS	1,000.00
3560-410	SMP-PERMITS/SUBDIVISION	10,000.00
3560-650	SMP-CERTIFICATIONS/SETTLEMENT FEES	1,000.00
3800-000	SMP-MISC INCOME/NSF/DONATIONS	0.00
<b>TOTAL SMP FUND REVENUE</b>		<b>73,350.00</b>
<b>EXPENSES - SMP FUND</b>		
4290-001	SMP-LEGAL	0.00
4290-002	SMP-MMO-NU	2,000.00
4290-121	SMP-WAGES	26,560.00
4290-130	SMP-PRIOR YR SICK REIMBURSEMENT	3,000.00
4290-156	SMP-HEALTH/HOSP INSURANCE	8,222.00
4290-161	SMP-SOCIAL SECURITY/MEDICARE	2,261.34
4290-210	SMP-OFFICE SUPPLIES	500.00
4290-211	SMP-COMPUTERS	2,000.00
4290-241	SMP-BANK FEES	250.00
4290-300	SMP-SEO SVC INCL ENFORCEMENT	12,000.00
4290-314	SMP-ADMIN (OTHER)	0.00
4290-325	SMP-POSTAGE	1,200.00
4290-490	SMP-COSTS (INSPECTIONS)	35,000.00
<b>TOTAL SMP FUND EXPENSES</b>		<b>92,993.34</b>
<b>TOTAL SMP FUND NET/LOSS</b>		<b>(19,643.34)</b>